

CERRO GORDO COUNTY, IOWA

COMPARISON OF TAXES AND INTERGOVERNMENTAL REVENUES Years Ended June 30,

	Modified Accrual Basis			
	2002	2001	2000	1999
TAXES				
Property Tax	\$8,074,734	\$8,333,073	\$8,433,144	\$7,830,568
Local Option Sales Tax	1,380,961	1,169,703	1,234,039	1,240,921
Utility Tax Replacement Excise Tax	459,434	447,207	0	0
Other County Tax	12,955	13,969	14,485	13,570
	<u>9,928,084</u>	<u>9,963,952</u>	<u>9,681,668</u>	<u>9,085,059</u>
INTERGOVERNMENTAL				
State Shared Revenues				
Road Use Tax	1,713,141	1,642,746	1,666,630	1,564,109
Other	40,760	50,617	49,076	44,841
State Grants & Reimbursements Including				
Indirect Federal Funding				
Social Services Block Grant	193,557	192,288	192,267	186,756
Other	1,909,055	1,748,102	1,479,546	1,237,635
State Tax Replacements				
State Tax Credits	469,329	637,276	553,017	518,318
State Allocation	881,931	455,351	461,896	451,547
Mental Health Property Tax Relief	1,468,216	1,468,217	1,468,217	1,468,217
Other	38,440	43,374	66,001	43,280
Direct Federal Grants & Entitlements				
Other	1,095,510	1,057,215	764,952	676,565
Contributions & Reimbursements from Other Governmental Units				
	340,331	347,055	829,430	706,976
Total Intergovernmental	<u>8,150,270</u>	<u>7,642,241</u>	<u>7,531,032</u>	<u>6,898,244</u>
Total	<u>\$18,078,354</u>	<u>\$17,606,193</u>	<u>\$17,212,700</u>	<u>\$15,983,303</u>

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