

ADOPTION OF BUDGET & CERTIFICATION OF TAXES

Fiscal Year July 1, 2003 - June 30, 2004

Budget Basis: GAAP

County Name : CERRO GORDO
 County Number: 17
 Date Budget Adopted: 03/11/03
 (format: XX/XX/03)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for July 1, 2003 through June 30, 2004 was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum MH-DD Services Fund Levy Dollars (Information Only):

1M MH-DD Services Fund Base Year Net Expenditures	<u>3,753,011</u>
2M Less Mental Health Property Tax Relief Allocation	<u>1,468,217</u>
3M Equal Maximum MH-DD Services Fund Levy Dollars	<u>2,284,794</u>

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Certification of MH-DD Services Fund Levy Dollars Before and After Application of Property Tax Relief Allocation:

4M MH-DD Services Fund Levy Dollars Before Application of Property Tax Relief Allocation	<u>3,753,011</u>
5M Less Mental Health Property Tax Relief Allocation	<u>1,468,217</u>
6M Equals Actual MH-DD Services Fund Levy Dollars	<u>2,284,794</u>

	(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:		1,656,517,541		1,580,142,770	
1 General Basic	5,325,538		3.21490		5,080,001
2 + Cemetery (Pioneer - 331.424B)			0.00000		0
3 = Total for General Basic	5,325,538				5,080,001
4 General Supplemental			0.00000		0
5 MH-DD Services Fund (from '6M' certification above)	2,284,794		1.37928		2,179,459
6 Debt Service (from Form 703 col. I Countywide total)	0	1,720,168,115	0.00000	1,643,793,344	0
7 Voted Emergency Medical Services (Countywide)			0.00000		0
8 Other (specify)			0.00000		0
9 Subtotal Countywide (A)	7,610,332		4.59418		7,259,460
B. All Rural Services Only Levies:		524,547,317		483,079,049	
11 Rural Services Basic	1,643,522		3.13322		1,513,593
12 Rural Services Supplemental			0.00000		0
13 Unified Law Enforcement			0.00000		0
14 Other (specify)			0.00000		0
15 Other (specify)			0.00000		0
16 Subtotal All Rural Services Only (B)	1,643,522		3.13322		1,513,593
17 Subtotal Countywide/All Rural Services (A + B)	9,253,854		7.72740		8,773,053
C. Special District Levies:					
18 Flood & Erosion			0.00000		0
19 Voted Emergency Medical Services (partial county)			0.00000		0
20 Other (specify)			0.00000		0
21 Other (specify)			0.00000		0
22 Other (specify)	0		0.00000		0
23 Subtotal Special Districts (C)	0				0
24 GRAND TOTAL (A + B + C)	9,253,854				8,773,053

Compensation Schedule for July 1, 2003 -- June 30, 2004:

Elected Official:	Annual Salary:
Attorney	<u>81,500</u>
Auditor	<u>50,000</u>
Recorder	<u>49,250</u>
Treasurer	<u>50,000</u>
Sheriff	<u>68,000</u>
Supervisors	<u>36,200</u>
Supervisor Chair, if different	

Number of Official County Newspapers: 3

- Names of Official County Newspapers:
- 1 Globe Gazette
 - 2 Clear Lake Reporter
 - 3 Southern County News
 - 4 _____
 - 5 _____
 - 6 _____

At the beginning of the following statements certify "Yes" if true or "No" if false. Yes = statutory Compliance, No = Non-compliance.

Yes The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication.

Yes All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.

Yes Adopted property taxes do not exceed published amounts.

Yes Adopted expenditures do not exceed published amounts for any of the 12 individual expenditure classes, or in total.

Yes This budget was certified on or before March 17, 2003.

Board Chairperson (signature) _____

County Auditor (signature) _____

Internet Address _____

Telephone: 641 421-3045
(entry format: XXX XXX-XXXX)