

SERVICE AREA 4 County Name: CERRO GORDO County No: 17
MENTAL HEALTH, MENTAL RETARDATION & DEVELOPMENTAL DISABILITIES ##### 0

SERVICES TO PERSONS WITH:	GENERAL FUND		SPECIAL REVENUE FUNDS					All Expendable Trusts (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2002/2003 (K)	Re-estimated 2001/2002 (L)	Actual 2000/2001 (M)	
40XX - MENTAL HEALTH PROBLEMS/ MENTAL ILLNESS	1		291,000						291,000	301,400	341,775	1
41XX - CHRONIC MENTAL ILLNESS	2		1,733,000						1,733,000	1,405,000	1,863,889	2
42XX - MENTAL RETARDATION	3		2,982,000						2,982,000	2,968,600	2,962,308	3
43XX - OTHER DEVELOPMENTAL DISABILITIES	4		94,000						94,000	125,000	95,057	4
TOTAL - MENTAL HEALTH, MR & DD	5	0	5,100,000	0	0	0	0	0	5,100,000	4,800,000	5,263,029	5

**SERVICE AREA 8
 STATE & LOCAL GOVERNMENT SERVICES**

County Name: CERRO GORDO County No: 17
 ##### 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Expendable Trusts (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2002/2003 (K)	Re-estimated 2001/2002 (L)	Actual 2000/2001 (M)	
REPRESENTATION SERVICES PROGRAM												
8000 - Elections Administration	1	178,668							178,668	169,231	170,938	1
8010 - Local Elections	2	21,000							21,000	69,000	8,243	2
8020 - Township Officials	3	3,650							3,650	3,445	3,411	3
Subtotal	4	3,650	0	0	0	0	0	0	203,318	241,676	182,592	4
STATE ADMINISTRATIVE SERVICES												
8100 - Motor Vehicle Registrations & Licensing	5	320,744							320,744	317,363	221,718	5
8110 - Recording of Public Documents	6	247,861					1,000		248,861	237,876	208,685	6
Subtotal	7	568,605	0	0	0	0	1,000	0	569,605	555,239	430,403	7
TOTAL - STATE & LOCAL GOVERNMENT SERVICES	8	572,255	0	0	0	0	1,000	0	772,923	796,915	612,995	8

**SERVICE AREA 9
 INTERPROGRAM SERVICES**

County Name: CERRO GORDO County No: 17
 ##### 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Expendable Trusts (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2002/2003 (K)	Re-estimated 2001/2002 (L)	Actual 2000/2001 (M)	
POLICY & ADMINISTRATION PROGRAM												
9000 - General County Management	1	206,924							206,924	205,076	205,674	1
9010 - Administrative Management Services	2	304,813							304,813	291,132	261,428	2
9020 - Treasury Management Services	3	154,122							154,122	150,941	168,530	3
9030 - Other Policy & Administration	4	26,015							26,015	25,315	24,871	4
Subtotal	5	691,874	0	0	0	0	0	0	691,874	672,464	660,503	5
CENTRAL SERVICES PROGRAM												
9100 - General Services	6	495,792					30,191		525,983	470,430	421,870	6
9110 - Data Processing Services	7	493,376							493,376	491,102	488,605	7
Subtotal	8	989,168	0	0	0	0	30,191	0	1,019,359	961,532	910,475	8
RISK MANAGEMENT SERVICES PROGRAM												
9200 - Tort Liability	9								0	0	0	9
9210 - Safety of Workplace	10		100,000						100,000	75,000	72,638	10
9220 - Fidelity of Public Officers	11	550	5,000						5,550	5,250	5,073	11
9230 - Unemployment Compensation	12	6,500							6,500	13,000	4,977	12
Subtotal	13	7,050	105,000	0	0	0	0	0	112,050	93,250	82,688	13
TOTAL - INTERPROGRAM SERVICES	14	1,688,092	105,000	0	0	0	30,191	0	1,823,283	1,727,246	1,653,666	14

