

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2002 - June 30, 2003

Budget Basis: GAAP X
CASH _____

County Name : CERRO GORDO
County Number: 17
Date Budget Adopted: 03/04/02
(format: XX/XX/02)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for July 1, 2002 through June 30, 2003 was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum MH-DD Services Fund Levy Dollars (Information Only):
1M MH-DD Services Fund Base Year Net Expenditures 3,753,011
2M Less Mental Health Property Tax Relief Allocation 1,468,217
3M Equal Maximum MH-DD Services Fund Levy Dollars 2,284,794

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 8 of the Revenues Detail sheet.

Certification of MH-DD Services Fund Levy Dollars Before and After Application of Property Tax Relief Allocation:
4M MH-DD Services Fund Levy Dollars Before Application of Property Tax Relief Allocation 3,753,011
5M Less Mental Health Property Tax Relief Allocation 1,468,217
6M Equals Actual MH-DD Services Fund Levy Dollars 2,284,794

	(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:	1	1,601,872,568		1,527,550,179	
General Basic	2	5,074,492	3.16785		4,839,050
+ Cemetery (Pioneer - 331.424B)	3		0.00000		0
= Total for General Basic	4	5,074,492			4,839,050
General Supplemental	5		0.00000		0
MH-DD Services Fund (from '6M' certification above)	6	2,284,794	1.42633		2,178,791
Debt Service (from Form 703 col. I Countywide total)	7	178,875	1.665,781,727	1,591,459,338	170,891
Voted Emergency Medical Services (Countywide)	8		0.00000		0
Other (specify)	9		0.00000		0
Subtotal Countywide (A)	10	7,538,161	4.70156		7,188,732
B. All Rural Services Only Levies:	11	505,171,191		464,646,531	
Rural Services Basic	12	1,582,813	3.13322		1,455,840
Rural Services Supplemental	13		0.00000		0
Unified Law Enforcement	14		0.00000		0
Other (specify)	15		0.00000		0
Other (specify)	16		0.00000		0
Subtotal All Rural Services Only (B)	17	1,582,813	3.13322		1,455,840
Subtotal Countywide/All Rural Services (A + B)	18	9,120,974	7.83478		8,644,572
C. Special District Levies:					
Flood & Erosion	19		0.00000		0
Voted Emergency Medical Services (partial county)	20		0.00000		0
Other (specify)	21		0.00000		0
Other (specify)	22		0.00000		0
Other (specify)	23	0	0.00000		0
Subtotal Special Districts (C)	24	0			0
GRAND TOTAL (A + B + C)	25	9,120,974			8,644,572

Compensation Schedule for July 1, 2002 -- June 30, 2003:
Elected Official: Annual Salary:
Attorney 78,500
Auditor 48,500
Recorder 47,750
Treasurer 48,500
Sheriff 66,000
Supervisors 35,000
Supervisor Chair, if different _____

Number of Official County Newspapers: 3

Names of Official County Newspapers:
1 Globe Gazette
2 Clear Lake Reporter
3 Southern County News
4 _____
5 _____
6 _____

At the beginning of the following statements certify "Yes" if true or "No" if false. Yes = statutory Compliance, No = Non-compliance.

Yes The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication.
Yes All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
Yes Adopted property taxes do not exceed published amounts.
Yes Adopted expenditures do not exceed published amounts for any of the 12 individual expenditure classes, or in total.
Yes This budget was certified on or before March 15, 2002.

Board Chairperson (signature)

County Auditor (signature)

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09/28/2001

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(entry format: XXX XXX-XXXX)